

ESTIMATED VOTED LEEWAY -- 2006-07

District		ADM/Value SPLIT	(Estimate) 2006-07 Voted Leeway Tax Rate a	Legislative Projections ESTIMATED FY '07 Total WPU's (15-May-06) b	State Tax Commission Sum of Valuations (With Fees-in-Lieu) (20-Jun-06) c	Guarantee Amount d	Local Levy Proceeds (With Estimated Fees-In-Lieu) e	State Funds f	Total Local-State Proceeds g	Total Generated Per WPU
District With State Aid	Original		0.001263	68,157.355	\$ 12,384,685,184	\$ 18,270,261	\$ 15,641,857	\$ 2,628,404	18,270,261	268.06
District A	revised	10%/75%	0.001263	6,815.736	9,288,513,888	1,827,026	11,731,393	-	11,731,393	1,721.22
District A2	new	90%/25%	0.001263	61,341.620	3,096,171,296	16,443,235	3,910,464	12,532,771	16,443,235	268.06
TOTAL				68,157.355	12,384,685,184	18,270,261	15,641,857	12,532,771	28,174,628	1,989.28
District B	revised	75%/65%	0.001263	51,118.016	8,050,045,370	13,702,695	10,167,207	3,535,488	13,702,695	268.06
District B2	new	25%/35%	0.001263	17,039.339	4,334,639,815	4,567,565	5,474,650	-	5,474,650	321.29
TOTAL				68,157.355	12,384,685,184	18,270,260	15,641,857	3,535,488	19,177,345	589.35
District C	revised	65%/57%	0.001263	44,302.281	\$ 7,059,270,555	\$ 11,875,669	\$ 8,915,859	\$ 2,959,810	11,875,669	268.06
District C2	new	35%/43%	0.001263	23,855.074	\$ 5,325,414,629	\$ 6,394,591	\$ 6,725,999	\$ -	6,725,999	281.95
TOTAL				68,157.355	12,384,685,184	18,270,260	15,641,858	2,959,810	18,601,668	550.01
District Without State Aid	Original		0.001600	86,814.147	20,435,093,490	28,641,723	32,696,150	-	32,696,150	376.62
District D	revised	10%/75%	0.001600	8,681.415	15,326,320,118	2,864,172	24,522,112	-	24,522,112	2,824.67
District D2	new	90%/25%	0.001600	78,132.732	5,108,773,373	25,777,551	8,174,037	17,603,514	25,777,551	329.92
TOTAL				86,814.147	20,435,093,490	28,641,723	32,696,149	17,603,514	50,299,663	3,154.59
District E	revised	75%/65%	0.001600	65,110.610	13,282,810,769	21,481,293	21,252,497	228,796	21,481,293	329.92
District E2	new	25%/35%	0.001600	21,703.537	7,152,282,722	7,160,431	11,443,652	-	11,443,652	527.27
TOTAL				86,814.147	20,435,093,490	28,641,724	32,696,149	228,796	32,924,945	857.19
District F	revised	79%/79%	0.001600	68,583.176	16,143,723,857	22,626,961	25,829,958	-	25,829,958	376.62
District F2	new	21%/21%	0.001600	18,230.971	4,291,369,633	6,014,762	6,866,191	-	6,866,191	376.62
TOTAL				86,814.147	20,435,093,490	28,641,723	32,696,149	-	32,696,149	753.24